

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2017
 Current Dates: 7/1/2017 - 7/31/2017
 Cumulative Dates: 1/1/2017 - 7/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	1,021.40	\$3,500.00	3	20,410.07	\$19,126.91	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	7,153.10	\$2,810.08	9	\$0.00	0.00%
Residential Home Energy Services - Measures	107,831.20	\$92,795.97	88	413,215.10	\$390,677.60	329	\$653,422.35	59.79%
Residential Home Energy Services - RCS	0.00	\$12,965.00	56	0.00	\$51,785.00	195	\$83,600.28	61.94%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,744.60	\$2,475.00	7	31,826.60	\$23,540.00	39	\$0.00	0.00%
Residential Consumer Products	11,599.00	\$1,552.50	39	42,959.00	\$8,797.24	92	\$0.00	0.00%
Residential Lighting	209.60	\$8.48	1	280,458.00	\$25,295.56	587	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,974.46	8	0.00	\$46,970.22	46	\$0.00	0.00%
Res Subtotal	124,405.80	\$117,271.41	202.00	796,021.87	\$569,002.61	1,306	\$737,022.62	
Res % of Total	88.14%	87.48%	93.52%	76.39%	75.83%	94.36%	57.26%	
Low-Income Single Family Retrofit	7,405.19	\$13,168.25	8	65,141.52	\$65,481.90	39	\$182,171.42	35.95%
Low-Income Multi-Family Retrofit	3,376.10	\$1,086.07	2	6,710.00	\$2,777.77	5	\$0.00	0.00%
LI Subtotal	10,781.29	\$14,254.32	10.00	71,851.52	\$68,259.67	44	\$182,171.42	
LI % of Total	7.64%	10.63%	4.63%	6.90%	9.10%	3.18%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	41,928.00	\$15,249.25	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	6,479.00	\$2,250.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$500.00	1	0.00	\$500.00	1	\$196,725.42	0.25%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	32,089.24	\$33,771.29	7	\$0.00	0.00%
C&I Small Business	2,034.24	\$1,613.18	1	72,667.24	\$59,005.07	12	\$171,160.30	34.47%
C&I Multifamily Retrofit	0.00	\$295.00	1	0.00	\$630.00	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	3,924.60	\$120.00	1	21,007.15	\$1,746.00	10	\$0.00	0.00%
C&I Subtotal	5,958.84	\$2,528.18	4.00	174,170.63	\$113,151.61	34	\$367,885.73	
C&I % of Total	4.22%	1.89%	1.85%	16.71%	15.08%	2.46%	28.58%	
Total	141,145.93	\$134,053.91	216	1,042,044.02	\$750,413.89	1,384	\$1,287,079.77	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.